## RESOLUTION 2019- 68

WHEREAS the County received Federal and State FEMA reimbursement portions for Hurricane Matthew (4283) debris removal (PW710; CAT A 31-90 days alternate pilot program) in the amount of \$765,732.08 and \$95,716.51, respectively.

WHEREAS these revenues were allocated to the following funds based on their proportionate share of actual expenses incurred during the life of the project: General Fund; County Transportation Fund; Municipal Service Fund; Amelia Island Tourist Development Fund; SAIS Stabilization Fund; Building Department Fund; and Water & Sewer Fund.

WHEREAS this revenue was not anticipated in the 2018/2019 budget year for the fund.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the <u>25th</u> day of <u>March</u>, 2019 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

## **REVENUE**

TOTAL REVENUES

| 01254525-331200 HMATT | Federal Grant-Public Safety | \$546,197  |
|-----------------------|-----------------------------|------------|
| 01254525-334200 HMATT | State Grant-Public Safety   | 68,275     |
| 03000000-331200 HMATT | Federal Grant-Public Safety | 13,783     |
| 03000000-334200 HMATT | State Grant-Public Safety   | 1,723      |
| 04000000-331200 HMATT | Federal Grant-Public Safety | 26,265     |
| 04000000-334200 HMATT | State Grant-Public Safety   | 3,283      |
| 37525539-331200 HMATT | Federal Grant-Public Safety | 148,322    |
| 37525539-334200 HMATT | State Grant-Public Safety   | 18,540     |
| 43000000-331200 HMATT | Federal Grant-Public Safety | 27,796     |
| 43000000-334200 HMATT | State Grant-Public Safety   | 3,475      |
| 45000000-331200 HMATT | Federal Grant-Public Safety | 2,067      |
| 45000000-334200 HMATT | State Grant-Public Safety   | 258        |
| 71000000-331200 HMATT | Federal Grant-Public Safety | 1,302      |
| 71000000-334200 HMATT | State Grant-Public Safety   | <u>163</u> |
|                       |                             |            |

\$861,449

| APPROPRIATION        |                           |              |
|----------------------|---------------------------|--------------|
| 01999599-599001      | Reserve for Contingencies | \$614,472    |
| 03999599-599001      | Reserve for Contingencies | 15,506       |
| 04999599-599001      | Reserve for Contingencies | 29,548       |
| 37999599-599055      | Reserves-Beach            | 166,862      |
| 43999599-599001      | Reserve for Contingencies | 31,271       |
| 45999599-599001      | Reserve for Contingencies | 2,325        |
| 71999599-599001      | Reserve for Contingencies | <u>1,465</u> |
|                      |                           |              |
| TOTAL APPROPRIATIONS |                           | \$861,449    |
|                      |                           |              |

| ADOPTED this | 25th | day of | March | , 2019 |
|--------------|------|--------|-------|--------|
|              |      |        |       |        |

ATTEST:

EX-OFFICIO CLERK

MS 31.19